

Cumberland School District

2000-2001 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 39,548,764
Total District Enrollment*:	5,093
Total District Per Pupil:	\$ 7,765
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 37,061,454
In-District Enrollment:	5,021
In-District Per Pupil:	\$ 7,381
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 36,071,340
In-District Enrollment:	5,021
Adj. District Per Pupil:	\$ 7,184
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 39,548,764	\$ 9,578,713	\$ 547,209	\$ 195,151	\$ 167,769	\$ 22,354	\$ 29,037,569
% of Total Expenditures:	100.00%	24.22%	1.38%	0.49%	0.42%	0.06%	73.42%
Program Enrollment:		380.99	111.80	88.00	6.99	3.00	4,593.86
% Involvement:		7.48%	2.20%	1.73%	0.14%	0.06%	90.20%
Instruction							
Expenditures:	\$ 24,086,866	5,440,868	542,793	192,894	0	18,145	17,892,165
% of Total Expenditures:	60.90%	13.76%	1.37%	0.49%	0.00%	0.05%	45.24%
Instructional Support							
Expenditures:	\$ 4,074,748	1,139,480	15	0	0	4,209	2,931,044
% of Total Expenditures:	10.30%	2.88%	0.00%	0.00%	0.00%	0.01%	7.41%
Operations							
Expenditures:	\$ 6,002,012	422,702	0	2,257	0	0	5,577,053
% of Total Expenditures:	15.18%	1.07%	0.00%	0.01%	0.00%	0.00%	14.10%
Other Commitments							
Expenditures:	\$ 3,477,424	2,575,662	4,401	0	167,769	0	729,593
% of Total Expenditures:	8.79%	6.51%	0.01%	0.00%	0.42%	0.00%	1.84%
Leadership							
Expenditures:	\$ 1,907,714	0	0	0	0	0	1,907,714
% of Total Expenditures:	4.82%	0.00%	0.00%	0.00%	0.00%	0.00%	4.82%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.